

Wasatch County

Gross Taxable Retail Sales

Standard Industrial Classification	1st Quarter (Jan - March)			2nd Quarter (Apr - June)			3rd Quarter (Jul - Sep)		
	2004	2005	% Chng	2004	2005	% Chng	2004	2005	% Chng
Agriculture, Forestry & Fishing	\$ 69,499	\$ 87,026	25.2%	\$ 218,301	\$ 154,706	-29.1%	\$ 117,167	\$ 173,203	47.8%
Mining	-----	-----	-----	-----	-----	-----	-----	-----	-----
Construction	407,927	666,138	63.3%	229,456	1,152,642	402.3%	243,252	2,586,279	963.2%
Manufacturing	1,071,499	1,542,741	44.0%	1,553,179	2,339,347	50.6%	2,478,187	3,343,902	34.9%
Transportation	152,299	66,426	-56.4%	120,398	97,846	-18.7%	311,260	158,616	-49.0%
Communications	2,507,315	2,367,934	-5.6%	2,791,900	2,683,998	-3.9%	2,614,279	2,672,583	2.2%
Electric & Gas	4,837,983	4,576,707	-5.4%	2,686,511	2,928,908	9.0%	2,442,756	2,810,841	15.1%
Total Wholesale Trade Sales	2,150,462	2,787,043	29.6%	3,035,948	4,572,893	50.6%	4,008,493	5,654,128	41.1%
Durable Goods	1,685,304	2,216,450	31.5%	2,863,952	3,720,740	29.9%	3,369,053	4,805,472	42.6%
Nondurable Goods	465,158	570,593	22.7%	171,996	852,153	395.4%	639,440	848,656	32.7%
Total Retail Trade Sales	21,039,699	23,079,942	9.7%	23,696,065	27,894,551	17.7%	27,371,399	31,051,907	13.4%
Building and Garden Stores	1,855,473	1,996,761	7.6%	3,099,332	3,219,449	3.9%	3,015,920	3,813,910	26.5%
General Merchandise Stores	516,444	613,585	18.8%	662,278	681,570	2.9%	621,956	713,684	14.7%
Food Stores	7,463,633	7,922,121	6.1%	9,104,662	9,280,063	1.9%	9,598,271	10,294,341	7.3%
Motor Vehicle Dealers	5,653,597	5,693,561	0.7%	4,895,413	6,989,968	42.8%	6,663,917	7,222,656	8.4%
Apparel & Accessory Stores	134,334	237,139	76.5%	236,859	259,506	9.6%	272,213	314,513	15.5%
Furniture Stores	293,159	657,382	124.2%	219,456	970,223	342.1%	444,953	1,147,578	157.9%
Eating & Drinking	3,751,560	4,567,815	21.8%	3,753,644	4,428,263	18.0%	4,703,104	5,627,018	19.6%
Miscellaneous	1,371,499	1,391,578	1.5%	1,724,421	2,065,509	19.8%	2,051,065	1,918,207	-6.5%
Finance, Insurance, Real Estate	551,555	922,023	67.2%	533,979	519,097	-2.8%	664,873	530,247	-20.2%
Total Service Sales	5,278,598	5,551,990	5.2%	6,838,845	7,631,519	11.6%	9,642,134	13,305,642	38.0%
Hotels & Lodging	1,542,532	2,026,524	31.4%	2,506,783	2,589,430	3.3%	3,780,578	4,169,021	10.3%
Personal	139,589	207,288	48.5%	167,273	229,312	37.1%	200,649	306,129	52.6%
Business	797,845	650,296	-18.5%	988,712	1,121,240	13.4%	984,906	3,367,825	241.9%
Auto & Misc. Repair	1,532,110	1,606,677	4.9%	1,510,061	1,839,447	21.8%	1,603,908	1,936,183	20.7%
Amusement & Recreation	627,773	731,676	16.6%	1,131,691	1,480,310	30.8%	2,550,746	3,042,955	19.3%
Health	290,718	146,369	-49.7%	260,963	142,730	-45.3%	275,305	164,460	-40.3%
Education, Legal, Social	348,031	183,160	-47.4%	273,362	229,050	-16.2%	246,042	319,069	29.7%
Public Administration	31,890	34,303	7.6%	283,982	310,819	9.5%	494,991	599,941	21.2%
Private Motor Vehicle Sales	1,405,505	1,282,593	-8.7%	937,431	1,962,688	109.4%	2,194,824	2,134,626	-2.7%
Occasional Retail Sales	21,942	11,839	-46.0%	15,633	16,803	7.5%	994,241	1,134,084	14.1%
Nondisclosable or Nonclassifiable	37	136,085	-----	166,761	400,551	140.2%	232,467	870,449	274.4%
Total (Current Period)	39,526,210	43,112,791	9.1%	43,108,389	52,666,367	22.2%	53,810,323	67,026,450	24.6%
Prior Period Payments/Adjust/Refunds	1,275,027	1,163,718	-8.7%	926,761	1,501,374	62.0%	2,031,997	1,194,476	-41.2%
Total	\$ 40,801,237	\$ 44,276,509	8.5%	\$ 44,035,150	\$ 54,167,741	23.0%	\$ 55,842,320	\$ 68,220,926	22.2%

Wasatch County

Gross Taxable Retail Sales

Standard Industrial Classification	4th Quarter (October - December)			Annual (Preliminary)				Annual - Pct. of Total	
	2003	2004	% Chng	2003	2004	Change	% Chng	2003	2004
Agriculture, Forestry & Fishing	\$ 91,711	\$ 104,762	14.2%	\$ 422,849	\$ 509,729	86,880	20.5%	0.2%	0.3%
Mining	-----	-----	-----	-----	-----	-----	-----	-----	-----
Construction	744,505	526,291	-29.3%	2,536,008	1,406,926	-1,129,082	-44.5%	1.4%	0.7%
Manufacturing	867,412	2,135,613	146.2%	7,100,692	7,238,478	137,786	1.9%	3.9%	3.8%
Transportation	107,738	161,548	49.9%	524,777	745,505	220,728	42.1%	0.3%	0.4%
Communications	2,767,197	2,544,251	-8.1%	10,779,859	10,457,745	-322,114	-3.0%	5.9%	5.5%
Electric & Gas	3,369,413	3,368,225	0.0%	18,936,866	13,335,475	-5,601,391	-29.6%	10.3%	7.0%
Total Wholesale Trade Sales	3,066,401	3,851,886	25.6%	7,796,829	13,046,789	5,249,960	67.3%	4.2%	6.9%
Durable Goods	2,523,617	3,286,548	30.2%	5,974,365	11,204,857	5,230,492	87.5%	3.2%	5.9%
Nondurable Goods	542,784	565,338	4.2%	1,822,464	1,841,932	19,468	1.1%	1.0%	1.0%
Total Retail Trade Sales	24,439,951	25,930,975	6.1%	92,475,852	98,038,138	5,562,286	6.0%	50.2%	51.6%
Building and Garden Stores	2,203,955	2,460,480	11.6%	10,010,631	10,431,205	420,574	4.2%	5.4%	5.5%
General Merchandise Stores	836,244	865,809	3.5%	2,340,422	2,666,487	326,065	13.9%	1.3%	1.4%
Food Stores	9,870,140	9,616,690	-2.6%	35,018,346	35,783,256	764,910	2.2%	19.0%	18.8%
Motor Vehicle Dealers	4,483,185	5,995,785	33.7%	19,584,680	23,208,712	3,624,032	18.5%	10.6%	12.2%
Apparel & Accessory Stores	177,626	438,062	146.6%	501,872	1,081,468	579,596	115.5%	0.3%	0.6%
Furniture Stores	304,317	573,122	88.3%	1,098,460	1,530,690	432,230	39.3%	0.6%	0.8%
Eating & Drinking	3,517,883	3,979,184	13.1%	14,502,536	16,187,492	1,684,956	11.6%	7.9%	8.5%
Miscellaneous	3,046,601	2,001,843	-34.3%	9,418,905	7,148,828	-2,270,077	-24.1%	5.1%	3.8%
Finance, Insurance, Real Estate	477,093	448,303	-6.0%	2,504,954	2,198,710	-306,244	-12.2%	1.4%	1.2%
Total Service Sales	6,680,489	7,091,239	6.1%	27,857,014	28,850,816	993,802	3.6%	15.1%	15.2%
Hotels & Lodging	1,413,873	1,771,039	25.3%	8,322,699	9,600,932	1,278,233	15.4%	4.5%	5.1%
Personal	184,030	170,623	-7.3%	634,815	678,134	43,319	6.8%	0.3%	0.4%
Business	2,292,266	2,021,382	-11.8%	5,267,623	4,792,845	-474,778	-9.0%	2.9%	2.5%
Auto & Misc. Repair	1,441,554	1,723,362	19.5%	5,797,476	6,369,441	571,965	9.9%	3.1%	3.4%
Amusement & Recreation	777,545	750,535	-3.5%	5,840,006	5,060,745	-779,261	-13.3%	3.2%	2.7%
Health	250,462	301,369	20.3%	1,039,081	1,128,355	89,274	8.6%	0.6%	0.6%
Education, Legal, Social	320,759	352,929	10.0%	955,314	1,220,364	265,050	27.7%	0.5%	0.6%
Public Administration	53,087	53,536	0.8%	868,983	864,399	-4,584	-0.5%	0.5%	0.5%
Private Motor Vehicle Sales	1,194,663	1,709,986	43.1%	5,811,390	6,247,746	436,356	7.5%	3.2%	3.3%
Occasional Retail Sales	39,193	113,128	188.6%	1,118,862	1,144,944	26,082	2.3%	0.6%	0.6%
Nondisclosable or Nonclassifiable	19,474	323,805	1562.8%	19,474	723,070	703,596	3613.0%	0.0%	0.4%
Total (Current Period)	43,918,327	48,363,548	10.1%	178,754,409	184,808,470	6,054,061	3.4%	97.0%	97.2%
Prior Period Payments/Adjust/Refunds	2,452,171	1,038,523	-57.6%	5,457,087	5,272,308	-184,779	-3.4%	3.0%	2.8%
Total	\$ 46,370,498	\$ 49,402,073	6.5%	\$ 184,211,496	\$ 190,080,773	5,869,277	3.2%	100.0%	100.0%

Wasatch County

Gross Taxable Retail Sales

Standard Industrial Classification	1st Quarter (Jan - March)			2nd Quarter (April - June)			3rd Quarter (July - September)		
	2003	2004	% Chng	2003	2004	% Chng	2003	2004	% Chng
Agriculture, Forestry & Fishing	\$ 87,759	\$ 69,499	-20.8%	\$ 142,540	\$ 218,301	53.2%	\$ 100,839	\$ 117,167	16.2%
Mining	-----	-----	-----	-----	-----	-----	-----	-----	-----
Construction	369,613	407,927	10.4%	701,278	229,456	-67.3%	720,612	243,252	-66.2%
Manufacturing	1,030,465	1,071,499	4.0%	2,436,324	1,553,179	-36.2%	2,766,491	2,478,187	-10.4%
Transportation	109,647	152,299	38.9%	150,288	120,398	-19.9%	157,104	311,260	98.1%
Communications	2,190,260	2,507,315	14.5%	2,711,284	2,791,900	3.0%	3,111,118	2,614,279	-16.0%
Electric & Gas	7,941,324	4,837,983	-39.1%	4,330,941	2,686,511	-38.0%	3,295,188	2,442,756	-25.9%
Total Wholesale Trade Sales	1,187,293	2,150,462	81.1%	1,756,946	3,035,948	72.8%	1,786,189	4,008,493	124.4%
Durable Goods	1,022,092	1,685,304	64.9%	1,155,939	2,863,952	147.8%	1,272,717	3,369,053	164.7%
Nondurable Goods	165,201	465,158	181.6%	601,007	171,996	-71.4%	513,472	639,440	24.5%
Total Retail Trade Sales	19,822,071	21,039,699	6.1%	23,331,123	23,696,065	1.6%	24,882,707	27,371,399	10.0%
Building and Garden Stores	2,114,744	1,855,473	-12.3%	3,015,925	3,099,332	2.8%	2,676,007	3,015,920	12.7%
General Merchandise Stores	338,934	516,444	52.4%	609,886	662,278	8.6%	555,358	621,956	12.0%
Food Stores	7,236,129	7,463,633	3.1%	8,435,570	9,104,662	7.9%	9,476,507	9,598,271	1.3%
Motor Vehicle Dealers	4,591,209	5,653,597	23.1%	5,396,547	4,895,413	-9.3%	5,113,739	6,663,917	30.3%
Apparel & Accessory Stores	87,345	134,334	53.8%	90,429	236,859	161.9%	146,472	272,213	85.8%
Furniture Stores	232,849	293,159	25.9%	268,156	219,456	-18.2%	293,138	444,953	51.8%
Eating & Drinking	3,283,824	3,751,560	14.2%	3,494,336	3,753,644	7.4%	4,206,493	4,703,104	11.8%
Miscellaneous	1,937,037	1,371,499	-29.2%	2,020,274	1,724,421	-14.6%	2,414,993	2,051,065	-15.1%
Finance, Insurance, Real Estate	808,974	551,555	-31.8%	540,215	533,979	-1.2%	678,672	664,873	-2.0%
Total Service Sales	4,848,790	5,278,598	8.9%	6,821,635	6,838,845	0.3%	9,506,100	9,642,134	1.4%
Hotels & Lodging	1,426,328	1,542,532	8.1%	2,028,065	2,506,783	23.6%	3,454,433	3,780,578	9.4%
Personal	125,684	139,589	11.1%	155,797	167,273	7.4%	169,304	200,649	18.5%
Business	828,112	797,845	-3.7%	1,087,933	988,712	-9.1%	1,059,312	984,906	-7.0%
Auto & Misc. Repair	1,308,592	1,532,110	17.1%	1,479,898	1,510,061	2.0%	1,567,432	1,603,908	2.3%
Amusement & Recreation	762,831	627,773	-17.7%	1,548,231	1,131,691	-26.9%	2,751,399	2,550,746	-7.3%
Health	271,559	290,718	7.1%	253,482	260,963	3.0%	263,578	275,305	4.4%
Education, Legal, Social	125,684	348,031	176.9%	268,229	273,362	1.9%	240,642	246,042	2.2%
Public Administration	35,803	31,890	-10.9%	294,203	283,982	-3.5%	485,890	494,991	1.9%
Private Motor Vehicle Sales	1,056,350	1,405,505	33.1%	1,572,013	937,431	-40.4%	1,988,364	2,194,824	10.4%
Occasional Retail Sales	4,450	21,942	393.1%	29,608	15,633	-47.2%	1,045,611	994,241	-4.9%
Nondisclosable or Nonclassifiable	0	37	-----	0	166,761	-----	0	232,467	-----
Total (Current Period)	39,492,799	39,526,210	0.1%	44,818,398	43,108,389	-3.8%	50,524,885	53,810,323	6.5%
Prior Period Payments/Adjust/Refunds	814,140	1,275,027	56.6%	1,230,346	926,761	-24.7%	960,430	2,031,997	111.6%
Total	\$ 40,306,939	\$ 40,801,234	1.2%	\$ 46,048,744	\$ 44,035,149	-4.4%	\$ 51,485,315	\$ 55,842,317	8.5%

Wasatch County

Gross Taxable Retail Sales - Calendar Years 2000 to 2004

	2000	2001	2002	2003	2004	% Change 02 to 03	% Change 03 to 04	% of Total 2004
Agriculture, Forestry & Fishing	\$ 998,998	\$ 1,186,853	\$ 797,433	\$ 422,849	\$ 509,729	-47.0%	20.5%	0.3%
Mining	-----	-----	-----	-----	-----	-----	-----	-----
Construction	3,135,527	2,066,724	1,346,912	2,536,008	1,406,926	88.3%	-44.5%	0.7%
Manufacturing	8,992,795	9,440,165	8,238,321	7,100,692	7,238,478	-13.8%	1.9%	3.8%
Transportation	413,529	464,862	401,925	524,777	745,505	30.6%	42.1%	0.4%
Communications	10,390,178	10,625,201	11,011,521	10,779,859	10,457,745	-2.1%	-3.0%	5.5%
Electric & Gas	10,521,550	12,005,112	12,129,895	18,936,866	13,335,475	56.1%	-29.6%	7.0%
Total Wholesale Trade Sales	4,851,823	5,410,419	5,718,909	7,796,829	13,046,789	36.3%	67.3%	6.9%
Durable Goods	4,155,605	4,875,316	5,177,244	5,974,365	11,204,857	15.4%	87.5%	5.9%
Nondurable Goods	696,218	535,103	541,665	1,822,464	1,841,932	236.5%	1.1%	1.0%
Total Retail Trade Sales	91,382,440	90,084,006	94,237,849	92,475,852	98,038,138	-1.9%	6.0%	51.6%
Building and Garden Stores	14,110,082	13,022,069	12,056,812	10,010,631	10,431,205	-17.0%	4.2%	5.5%
General Merchandise Stores	1,786,172	1,859,476	1,894,352	2,340,422	2,666,487	23.5%	13.9%	1.4%
Food Stores	32,497,635	33,336,941	35,485,873	35,018,346	35,783,256	-1.3%	2.2%	18.8%
Motor Vehicle Dealers	20,503,041	18,908,169	19,410,477	19,584,680	23,208,712	0.9%	18.5%	12.2%
Apparel & Accessory Stores	376,832	493,639	443,335	501,872	1,081,468	13.2%	115.5%	0.6%
Furniture Stores	1,181,979	1,211,049	1,246,143	1,098,460	1,530,690	-11.9%	39.3%	0.8%
Eating & Drinking	14,453,025	14,638,233	14,892,474	14,502,536	16,187,492	-2.6%	11.6%	8.5%
Miscellaneous	6,473,674	6,614,430	8,808,383	9,418,905	7,148,828	6.9%	-24.1%	3.8%
Finance, Insurance, Real Estate	2,710,224	2,471,040	2,704,436	2,504,954	2,198,710	-7.4%	-12.2%	1.2%
Total Service Sales	28,363,398	28,412,363	31,737,825	27,857,014	28,850,816	-12.2%	3.6%	15.2%
Hotels & Lodging	9,964,626	9,078,730	10,467,265	8,322,699	9,600,932	-20.5%	15.4%	5.1%
Personal	777,941	732,318	784,770	634,815	678,134	-19.1%	6.8%	0.4%
Business	6,053,233	6,327,736	6,256,326	5,267,623	4,792,845	-15.8%	-9.0%	2.5%
Auto & Misc. Repair	5,216,588	5,645,421	5,707,479	5,797,476	6,369,441	1.6%	9.9%	3.4%
Amusement & Recreation	5,294,505	5,635,882	5,740,299	5,840,006	5,060,745	1.7%	-13.3%	2.7%
Health	550,680	692,053	1,442,284	1,039,081	1,128,355	-28.0%	8.6%	0.6%
Education, Legal, Social	505,825	300,223	1,339,402	955,314	1,220,364	-28.7%	27.7%	0.6%
Public Administration	750,920	749,028	851,257	868,983	864,399	2.1%	-0.5%	0.5%
Private Motor Vehicle Sales	5,846,813	6,192,834	6,130,159	5,811,390	6,247,746	-5.2%	7.5%	3.3%
Occasional Retail Sales	1,168,875	2,188,884	1,743,420	1,118,862	1,144,944	-35.8%	2.3%	0.6%
Nondisclosable or Nonclassifiable	326,102	226,309	17,494	19,474	723,070	11.3%	3613.0%	0.4%
Total (Current Period)	169,853,172	171,523,800	177,067,356	178,754,409	184,808,470	1.0%	3.4%	97.2%
Prior Period Payments/Adjust/Refunds	1,873,717	2,493,039	9,499,307	5,457,087	5,272,308	-42.6%	-3.4%	2.8%
Total	\$ 171,726,889	\$ 174,016,839	\$ 186,566,663	\$ 184,211,496	\$ 190,080,778	-1.3%	3.2%	100.0%